

慈恩基金會：財務安排配合信念



我們的信念

- 不談政治、不講宗教信仰。一心一意，腳踏實地為中國貧困山區的教育事業效勞
- 提倡無私奉獻和助人自助的精神，既提升別人的生活質素，也豐富自己的生命內涵

財務安排配合我們的信念

- 所有捐款均全部專用。亦不會在捐款中扣除任何行政費
- 行政費特低，佔捐款支出少於**1%**。銀行存款利息收入足夠應付行政費支出
- 本會並無受薪員工。所有義工，全是義務性質
- 義工考察出差支出（包括機票及住宿），皆全部自費
- 會址無租金負擔



2025年度捐款收支使用分析 (節錄自核數師報告)

Analysis of 2025 Donation Income and Expenditure (Extract from audited accounts)



| 1/4/2024 - 31/3/2025 | 2025 年度收入 Income | | 2025 年度支出 Expenditure | |
|---|-------------------|-------------|-----------------------|-------------|
| 慈善項目 Charity projects | HKD | 百份率% | HKD | 百份率% |
| 重建危校 School premises construction | 4,233,726 | 30.11% | 4,324,533 | 33.86% |
| 助學(含孤兒) Schooling subsidies | 5,873,138 | 41.77% | 5,506,369 | 43.12% |
| 教學設備及圖書捐贈 Teaching equipment and library books donation | 57,129 | 0.41% | 56,788 | 0.44% |
| 鄉村衛生室 Village clinics construction | 0 | 0.00% | 0 | 0.00% |
| 孤寡老人 Lonely oldies | 181,860 | 1.29% | 203,483 | 1.59% |
| 改善民生及天災救援(含植林) Living improvements | 2,046,490 | 14.56% | 1,833,315 | 14.36% |
| 服務香港 Serve Hong Kong | 930,534 | 6.62% | 718,803 | 5.63% |
| 利息收入 Interest income | 736,477 | 5.24% | | |
| 滙兌損益 Foreign exchange | | | 7,792 | 0.06% |
| 行政費 Office administration expenses | | | 120,033 | 0.94% |
| 2025年度總計 Total | 14,059,354 | 100% | 12,771,116 | 100% |



慈恩基金會2000-2025年度捐款收支使用分析(節錄自核數師報告)

Analysis of 2000-2025 Donation Income and Expenditure (Extract from audited accounts)



| 1/6/2000 - 31/3/2025 | 2000 - 2025 年度收入 Income | | 2000 - 2025 年度支出 Expenditure | |
|---|----------------------------|-------------|---------------------------------|-------------|
| | HKD | 百份率% | HKD | 百份率% |
| 慈善項目 Charity projects | | | | |
| 重建危校 School premises construction | 266,887,913 | 47.31% | 265,678,355 | 48.73% |
| 助學(含孤兒) Schooling subsidies | 201,589,368 | 35.73% | 195,065,590 | 35.78% |
| 教學設備及圖書捐贈 Teaching equipment and library books donation | 17,193,660 | 3.05% | 16,785,930 | 3.08% |
| 鄉村衛生室 Village clinics construction | 26,776,550 | 4.75% | 26,132,243 | 4.79% |
| 其他扶貧項目 Other poverty relief | 1,019,982 | 0.18% | 921,099 | 0.17% |
| 貧困老師 Substitute teachers | 1,369,651 | 0.24% | 1,190,733 | 0.22% |
| 孤寡老人 Lonely oldies | 4,958,404 | 0.88% | 4,480,841 | 0.82% |
| 改善民生及天災救援(含植林) Living improvements | 31,243,723 | 5.53% | 28,929,777 | 5.30% |
| 服務香港 Serve Hong Kong | 1,975,089 | 0.35% | 1,516,845 | 0.28% |
| 利息收入 Interest income | 11,158,810 | 1.98% | | |
| 滙兌損益 Foreign exchange | | | 1,565,908 | 0.29% |
| 行政費 Office administration expenses | | | 2,941,039 | 0.54% |
| 25年總計 (25 years' Total) | 564,173,150 | 100% | 545,208,360 | 100% |

