

Grace Charity Foundation Limited : Financial Review

Financial arrangements match our belief



Our Belief

- Without considering any political and religious stands, we wholeheartedly strive to work for the enhancement of educational facilities and student subsidies in the remote hilly regions of China
- Promote altruistic contributions and help people to improve their living conditions themselves ; enrich the lives and experiences of all the sponsors and beneficiaries through charitable projects

Financial arrangements match our belief

- All donations will be used specifically on the designated projects, we do not levy any administration fee on donations
- Office administration expense accounts for about 0.5% of our donation; interest income well covers administration expenses
- No salaried staff and all workers are volunteers
- Volunteers paid for their own travel and hotel expenses on errands
- We need not pay rent for our premise.



2022年度捐款收支使用分析 (節錄自核數師報告)

Analysis of 2022 Donation Income and Expenditure (Extract from audited accounts)



1/4/2021 - 31/3/2022	2022年度收入 Income		2022年度支出 Expenditure	
	HKD	百份率%	HKD	百份率%
慈善項目 Charity projects				
重建危校 School premises construction	7,043,904	29.04%	6,959,660	29.08%
助學(含孤兒) Schooling subsidies	12,016,220	49.54%	12,832,809	53.63%
圖書捐贈 Library books donation	167,072	0.69%	341,474	1.43%
鄉村衛生室 Village clinics construction	1,202,214	4.96%	1,202,214	5.02%
孤寡老人 Lonely oldies	221,607	0.91%	336,589	1.41%
改善民生及天災救援(含水窖) Living improvements	2,221,803	9.16%	1,738,675	7.27%
服務香港 Serve Hong Kong	272,060	1.12%	357,058	1.49%
利息收入 Interest income	387,596	1.60%		
滙兌損益 Foreign exchange	721,936	2.98%		
行政費 Office administration expenses			162,056	0.67%
2022年度 總計 Total	24,254,412	100%	23,930,535	100%



慈恩基金會2000-2022年度捐款收支使用分析(節錄自核數師報告)

Analysis of 2000-2022 Donation Income and Expenditure (Extract from audited accounts)



1/6/2000 - 31/3/2022	2000 - 2022 年度收入 Income		2000 - 2022 年度支出 Expenditure	
慈善項目 Charity projects	HKD	百份率%	HKD	百份率%
重建危校 School premises construction	254,604,506	48.85%	253,264,172	50.56%
助學(含孤兒) Schooling subsidies	180,602,266	34.65%	173,322,053	34.60%
圖書捐贈 Library books donation	16,857,666	3.23%	16,476,640	3.29%
鄉村衛生室 Village clinics construction	26,291,861	5.04%	25,647,554	5.12%
其他扶貧項目 Other poverty relief	1,019,982	0.20%	921,099	0.18%
貧困老師 Substitute teachers	1,369,651	0.26%	1,190,733	0.24%
孤寡老人 Lonely oldies	4,150,324	0.80%	3,711,807	0.74%
改善民生及天災救援(含水窖) Living improvements	24,934,083	4.78%	23,424,223	4.68%
服務香港 Serve Hong Kong	358,160	0.07%	394,558	0.08%
利息收入 Interest income	9,211,760	1.77%		
滙兌損益 Foreign exchange	1,754,763	0.34%		
行政費 Office administration expenses			2,588,176	0.52%
22年總計 (22 years' Total)	521,155,023	100%	500,941,015	100%

