

慈恩基金會:財務安排配合信念



我們的信念

- 不談政治、不講宗教信仰。一心一意，腳踏實地為中國貧困山區的教育事業效勞
- 提倡無私奉獻和助人自助的精神，既提升別人的生活質素，也豐富自己的生命內涵

財務安排配合我們的信念

- 所有捐款均全部專用。亦不會在捐款中扣除任何行政費
- 行政費特低，只佔捐款支出少於**0.5%**。銀行存款利息收入足夠應付行政費支出
- 本會並無受薪員工。所有義工，全是義務性質
- 義工考察出差支出(包括機票及住宿)，皆全部自費
- 會址由有心善長贊助，每年收取象徵式租金壹元

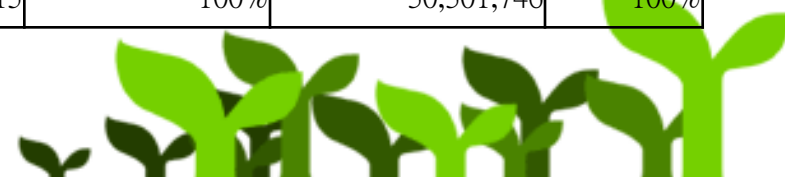


2018年度捐款收支使用分析(節錄自核數師報告)

Analysis of 2018 donation income and expenditure (Extract from audited accounts)



| 1/4/2017 - 31/3/2018 | 2018年度收入Income | | 2018 年度支出Expenditure | |
|------------------------------------|----------------|--------|----------------------|--------|
| | HKD | 百份率% | HKD | 百份率% |
| 慈善項目 Charity projects | | | | |
| 重建危校 School premises constuction | 7,653,400 | 22.16% | 7,531,613 | 24.86% |
| 助學(含孤兒) * Schooling subsidies | 118,255,076 | 50.90% | 17,631,917 | 58.19% |
| 圖書捐贈 Library books Donation | 883,518 | 2.56% | 853,696 | 2.82% |
| 鄉村衛生室 Village Clinics construction | 1,110,050 | 3.21% | 1,058,750 | 3.49% |
| 其他扶貧項目 Other poverty relief | 0 | 0% | 0 | 0% |
| 貧困老師 Substitute teachers | 0 | 0% | 85,600 | 0.28% |
| 孤寡老人 Lonely oldies | 2,192,152 | 6.35% | 1,556,177 | 5.14% |
| 愛心一蛋 One egg campaign | 0 | 0% | 0 | 0% |
| 改善民生及天災救援(含水窖) Living improvements | 1,753,506 | 5.08% | 1,420,611 | 4.69% |
| 利息收入 Interest income | 775,999 | 2.25% | | |
| 滙兌損益 Foreign Exchange | 2,588,789 | 7.5% | | |
| 行政費 Office Adm expenses | | | 163,382 | 0.54% |
| 2018年度 總計 Total | 34,538,315 | 100% | 30,301,746 | 100% |



慈恩基金會2000-2018年度捐款收支使用分析(節錄自核數師報告)

Analysis of 2000-2018 donation income and expenditure (Extract from audited accounts)



| 1/6/2000-31/3/2017 | 2000-2018 年度收入Income | | 2000-2018年度支出Expenditure | |
|--|----------------------|--------|--------------------------|--------|
| | HKD | 百份率% | HKD | 百份率% |
| 慈善項目 Charity Projects | | | | |
| 重建危校 School premises construction | 219,266,306 | 53.09% | 217,334,176 | 54.79% |
| 助學(含孤兒) *Schooling subsidies | 122,482,814 | 29.65% | 118,255,076 | 29.81% |
| 圖書捐贈 Library books donation | 14,843,651 | 3.59% | 14,230,426 | 3.59% |
| 鄉村衛生室 Village clinics construction | 21,251,813 | 5.15% | 20,641,566 | 5.20% |
| 其他扶貧項目 Other poverty relief | 1,019,982 | 0.25% | 921,099 | 0.23% |
| 貧困老師 Substitute teachers | 1,369,651 | 0.33% | 1,276,333 | 0.32% |
| 孤寡老人 Lonely oldies | 4,126,120 | 1.00% | 3,066,334 | 0.77% |
| 愛心一蛋 (One egg campaign) | 1,263,384 | 0.31% | 824,520 | 0.21% |
| 改善民生及天災救援(含水窖) Living improvement | 18,819,257 | 4.56% | 18,097,846 | 4.56% |
| 利息收入 Interest income | 6,535,372 | 1.58% | | |
| 滙兌損益 Foreign exchange | 2,068,978 | 0.50% | | |
| 行政費(含募捐費用HKD5,670) Office Adm expenses | | | 1,960,183 | 0.49% |
| 19年 總計 (19 year total) | 413,047,327 | 100% | 396,639,378 | 100% |

